

To Members of the Performance and Capacity Advisory Panel

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DATE: 19 January 2009

OUR REF:

YOUR REF:

Dear Councillor

ADVISORY PANEL - PERFORMANCE AND CAPACITY - WEDNESDAY, 21ST JANUARY, 2009

I am now able to enclose, for consideration at next Wednesday, 21st January, 2009 meeting of the Advisory Panel - Performance and Capacity, the following reports that were unavailable when the agenda was printed.

Item 5 2009/2010 Budget (Pages 1 - 38)

To consider a report on the 2009/2010 Budget.

Item 6 Shared Services Update (Pages 39 - 40)

To consider a report on Shared Services.

Item 7 Mobile and Flexible Working (Pages 41 - 42) To consider a report on Mobile and Flexible Working.

Item 8 Task Group Updates (Pages 43 - 46)

To consider updates from the various Task Groups.

Yours sincerely

Democratic Services Officer